

Computer Conservation Society
Treasurer's AGM Report – October 2025

1. Operational Budgets

Last Financial Year – ended 31st August 2025:

Operational expenditure in the last financial year for events, speakers and committee meetings came to £967 – well under the allocated budget.

The printing and distribution of *Resurrection* (by BCS Publications Department) cost £4,020, just under the expected budget.

New Financial Year – ending 31st August 2026:

The allocated budget for this new year has been reduced by approximately 10% in total from that requested, with different line items having been cut by differing amounts – partially reflecting those areas of underspend last year.

2. Donations and Grants

Total donations this past year amounted to £528.

No grants were paid out in this year, but one had been agreed and another request is expected imminently. The full £528 was therefore added to the Reserve Fund.

Eur Ing Arthur Dransfield, BSc(Hons), CEng, FBCS, CITP
Treasurer, Computer Conservation Society Specialist Group
2025-09-21