

Computer Conservation Society

Treasurer's AGM Report – October 2026

1. Operational Budgets

Last Financial Year – ended 31st August 2026:

Operational expenditure in the last financial year for events, speakers and committee meetings came to £543 – well under the allocated budget, and rather less than last year (partly because Zoom licence fees are now handled centrally).

The printing and distribution of *Resurrection* (by BCS Publications Department) cost £4,165, just a little over the budget.

But overall, we were still comfortably under the allocated budget.

New Financial Year – ending 31st August 2027:

This year we have been granted the whole of our requested budget, except for the one item - for publicity and recruitment materials, etc. All such monies have now been brought under direct central control and therefore removed from all Member Groups' budgets.

2. Donations and Grants

Total donations received this past year amounted to £577 – just slightly more than the previous year.

Several grants were paid out this year, most notably £2,500 to TNMoC for displays for the Ferranti Mark 1 anniversary. Other funds went towards the ongoing conversion of old VHS tape recording of events into digital format for archiving.

Having lost the long-term sponsor for our domain names and associated web hosting, we are now spending a few hundred pounds *per annum* from the Donations Fund to cover these items and to support the newly launched Members' Experience Database facility.

As a result, a net total of just over £2,400 was drawn down from the Reserve Fund (which still remains more than adequate for our medium-term needs).

Eur Ing Arthur Dransfield, BSc(Hons), CEng, FBCS, CITP
Treasurer, Computer Conservation Society Specialist Group
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