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ANSA Phase III

ANSA MC 0593: progress report slides

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Abstract

This file contains two sets of slides.

The first set are the slides for the presentation of the first progress report to the Phase III Management Committee. The period covered is 1/3/93 to 31/3/93.

The second set concerns the progress on the technology transfer programme.

APM.1033.00.01

Draft

30 June 1993

Project Management (confidential to ANSA consortium for 2 years)

Distribution:

Supersedes:

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Phase III Management Progress Report

March 1993

- **Finance**
- **Effort and Staffing**
- **Progress**
- **Planned work**
- **Risks and Issues**



Finance

Spend (Sterling)	3/93	YTD
Target income	94000	94000
Actual income	94000	94000
Actual cost	94778	94778
	(778)	(778)



Effort (hours)

Effort	3/93			YTD		
	APM	Sec's	Total	APM	Sec's	Total
Target:	1100	825	1925	1100	825	1925
Actual:	1119	796	1915	1119	796	1915
Delta:	19	(29)	(10)	19	(29)	(10)



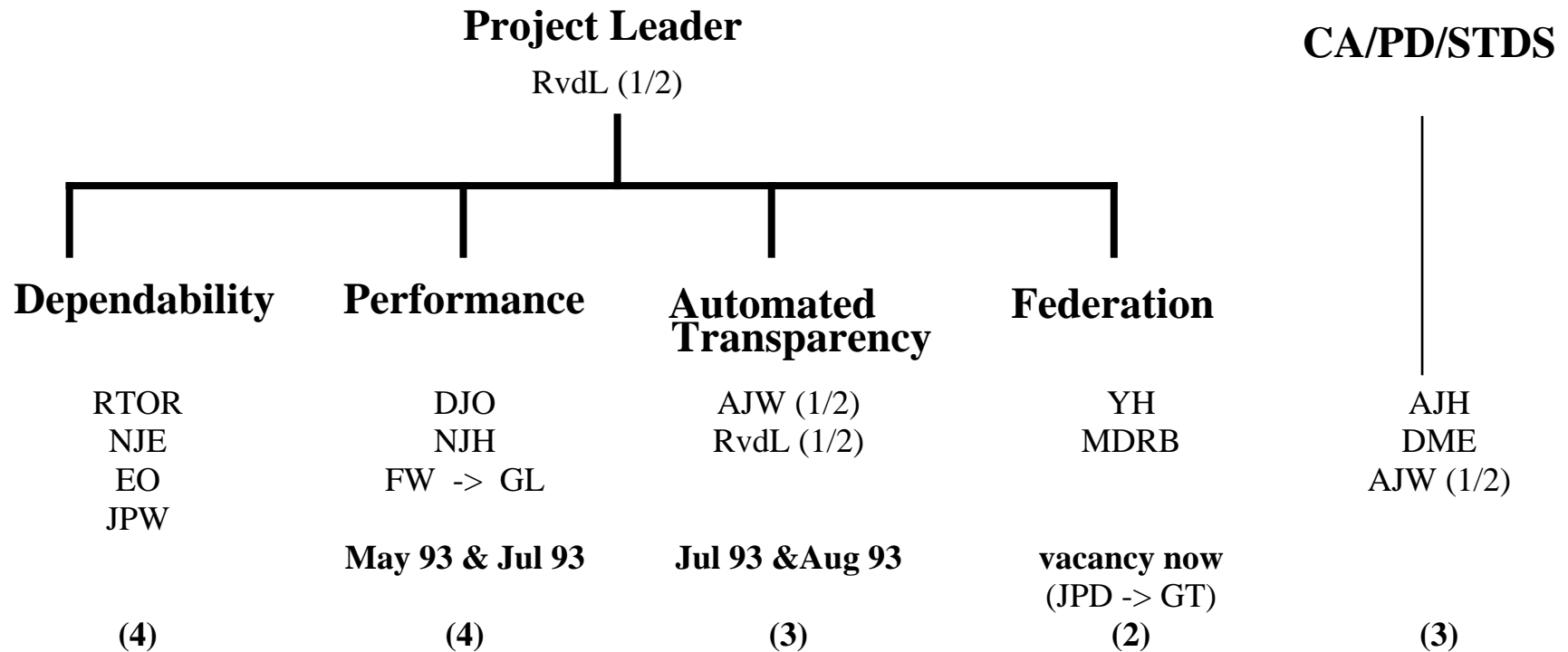
Effort - (Person-months)

TARGETS	M	A	M	J	J	A	S	O	N	D	J	F
APM	8	8	8	8	8	8	8	8	8	8	-	-
Sec's	6	6	7	7	9	9	9	9	9	9	-	-
Total	14	14	15	15	17	17	17	17	17	17	-	-

ACTUALS	M	A	M	J	J	A	S	O	N	D	J	F
APM	7	7	(8)	(8)	(7)							
Sec's	5	5	(5)	(5)	(7)							
Total	12	12	(13)	(13)	(14)							



Staffing





Progress (1)

Group	Manifesto	Liaison	Result	Plan	Last rev.	Revised
Dependability	firm draft	R/T called	D0001	12/93	-	-
			D0002	11/93	-	-
			D0003	5/94	-	
Performance	1st draft	R/T called	P0001	10/93	-	-
			P0002	11/93	-	-
			P0003	6/94	-	-
Automated Transparency	(draft)	meetings	A0001	8/93	-	10/93
Federation	1st draft		F0001	12/93	-	-
			F0002	7/93	-	12/93



Progress (2)

- **Standards: Team comments on ODP to BSI completed by 15/3**
- **Liaison and Review Teams initialised**
- **Quality system:**
 - **Document procedures and support designed and partially implemented**
 - **Software library reorganisation**



Work planned

- **Technical work:**
 - as outlined in the Operational Plan (CO.120) & agreed with Review Teams
 - OMG RFI processing
 - ISO ODP meetings: preparation and attendance
- **Liaison:**
 - Organise meetings with sponsor based groups and individuals
 - Identify one or two application scenario's
- **Support:**
 - Complete document and software quality systems
 - Assess security of our site in the context of Internet access by sponsors and others



Risks and Issues

- **Staff**
 - **APM recruited temporary staff (FW to replace CAN; JPD) and is looking for permanent replacement for CAN (GL)**
 - **expect Jane Cameron and Gomer Thomas (Bellcore) in July**
 - **1 secondee and 1 APM employee short in March and April**
 - **2 secondees short from May: looks structural**
 - **learning curve for “new” people can be considerable: now is a good time to join**
- **ODP**
 - **ODP standards take large part of CA time**
- **Quality system**
 - **Relatively high initial set-up cost**
- **Security of Cambridge site**
 - **Assessment is being made after detection of irregularities**



Improving Technology Transfer

March 1993

- **Steps taken**
- **Plans**



Steps taken

- **Widened the interface**
 - each groups has a liaison officer and a duty to liaise with sponsors to
 - agree their manifesto
 - receive guidance on the presentation of results
 - understand sponsor requirements
- **Established regular meetings between liaison officers**
 - to ensure and stimulate coordination
- **Invited TC members to identify**
 - groups or individuals who could benefit from interacting with us
 - scenarios which can act as background against which our results can be made relevant



Plans

- **Follow through contacts**
 - e-mail
 - visits
 - Review Team meetings
 - workshops
- **Scenarios**
 - a real situation
 - abstract the properties of the systems and applications
 - propose (and prototype) mechanisms which deliver these properties in the architectural framework
 - demonstrate architecture in the context of the scenario